

# **EXHIBIT E**

## **PART 2**

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**ACID MINE ABATEMENT AND TREATMENT FUND**

**Description:**

Federal funding for state special fund to administer and implement acid mine drainage abatement and treatment plans for abandoned mine lands. This is an interest earning other federal fund.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8796	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
15.252	\$11,789,989	\$3,500,000	\$14,000,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR POLLUTION CONTROL PROGRAM**

**Description:**

This program supplements state funds to ensure that compliance is achieved in air quality management programs which are authorized or delegated to the Division of Air Quality.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	60%	40%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.001	\$1,339,217	\$1,422,111	\$1,422,111

**Comments:**

Level of spending must be greater than the previous year.

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**AIR TOXINS MONITORING NETWORK**

**Description:**

Air toxins ambient air monitoring network and laboratory support.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.034	\$23,520	\$23,000	\$23,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****BROWNFIELD ASSESSMENT AND CLEANUP****Description:**

Funding to assess and carry out cleanup activities at Brownfield sites. Brownfield sites are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.818	\$100,000	\$100,000	\$100,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CAPITALIZATION FOR THE CLEAN WATER STATE REVOLVING FUND****Description:**

The Clean Water State Revolving Fund makes low interest loans for wastewater projects and also funds some nonpoint pollution control activity. Actual receipts vary from estimates due to unknown nature of construction activity and unknown FY 2014 appropriation level from Congress.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	83.3%	16.7%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.458	\$21,856,000	\$21,745,000	\$16,000,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CORE PROGRAM****Description:**

Funding to implement Superfund support activities on a non-site-specific basis.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.809	\$425,192	\$435,000	\$435,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY IMPLEMENTATION****Description:**

The funding supports implementing the management mechanisms established under the Chesapeake Bay Agreement, with particular emphasis on state programs for control and abatement of nonpoint source nutrient and sediment pollution. These funds are used by DEP and subsequently awarded to various state and local partners, including but not limited to the Division of Forestry, the Department of Agriculture, West Virginia Conservation Agency and Cacapon Institute for bay restoration work.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.466	\$1,550,139	\$1,550,139	\$1,550,139

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY PROGRAM NON-TIDAL GRANT****Description:**

West Virginia is a headwater state of the Chesapeake Bay, and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Non-Tidal Grant supports characterization of water and habitat quality and benthic community conditions for the main stem Chesapeake Bay and tidal tributaries, characterizing nutrient and sediment loadings to the Chesapeake Bay and assessing changes in nutrient and sediment concentrations in the Chesapeake Bay watershed.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	92.75%	7.25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.460	\$209,667	\$209,667	\$209,667

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - CHESAPEAKE BAY REGULATORY AND ACCOUNTABILITY GRANT****Description:**

West Virginia is a headwater state of the Chesapeake Bay, and participates in a partnership with regional, state, federal, and local governments that directs/conducts restoration of the Bay. The Regulatory and Accountability Grant supports compliance assistance activities, permitting, enforcement, and nutrient trading and offset programs.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.460	\$670,243	\$672,311	\$672,311

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - STATE AND TRIBAL ASSISTANCE GRANT APPROPRIATION****Description:**

The long-range objective is to improve water quality within the state by the construction of wastewater facilities for all designated municipalities and public service districts. The state revolving fund program is responsible for the dissemination of federally appropriated funds to local authorities for construction of wastewater treatment facilities. This federal grant is effective 9/10/2009 for five years. This is the 3% administrative monies allocated for special appropriated projects for FY 2001 and FY 2002 and beyond. The project period end date is June 30, 2015.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.202	\$15,276	\$0	\$0

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****CWA - WATER QUALITY PLANNING AND MANAGEMENT****Description:**

The CWA requires that at least 40% of the grant award be offered to regional public comprehensive planning organizations and interstate organizations (RPCPOs/IOs), unless the Governor, in consultation with the RPCPOs/IOs, and with approval of the EPA Regional Administrator, determines that provision of such an amount will not result in significant participation by such organizations, or will not significantly assist in development and implementation of the water quality management plan.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.454	\$220,000	\$220,000	\$220,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****FY 2011 STUDENT INTERN PROGRAM****Description:**

Provide funding to hire interns to convert surface mining and water monitoring data into formats that can be uploaded into the state's electronic database.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.250	\$0	\$10,000	\$10,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**GEOMINE COAL MINING DIGITAL DATA CONVERSION PROJECT**

**Description:**

Geospatial data conversion of the state's coal mining data into GIS format. Project includes hiring interns and purchasing equipment.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
15.255	\$62,262	\$50,000	\$0

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**HONEYWELL NONTIME-CRITICAL REMOVAL ACTION**

**Description:**

Funding of the state's oversight of the removal action.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.802	\$12,000	\$12,000	\$12,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**HONEYWELL/OLIN SITEWIDE**

**Description:**

Funding for West Virginia's oversight of site investigation.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.802	\$15,500	\$15,800	\$15,800

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**LEAKING UNDERGROUND STORAGE TANKS****Description:**

This money provides funding for oversight of responsible party site investigation and corrective action activities at leaking underground storage tank sites. Also, funds can be used if no responsible party is found or if responsible party refuses or is unable to take action or if an emergency exists.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	90%	10%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.805	\$700,000	\$700,000	\$700,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**OLIN NONTIME-CRITICAL REMOVAL ACTION****Description:**

Funding of the state's oversight of the removal action.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.802	\$10,700	\$11,000	\$11,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PANTASOTE CHEMICAL PLANT****Description:**

Funds will be used to provide and assist in the interpretation of appropriate state regulations pertinent to the investigative phase. Activities include conducting site visits during several phases of the sample collection effort to try to verify adherence to the sampling analysis plan or discussing possible variances from or optimization to the original plan.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.802	\$23,100	\$25,000	\$25,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PERMANENT REGULATORY PROGRAM**

**Description:**

Provide funding for the issuance of mining permits and enforcement of all federal and state laws pertaining to surface mining.

**Grantor:** U.S. Department of the Interior

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
15.250	\$12,055,524	\$12,700,000	\$12,500,000

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PM 2.5 AMBIENT AIR MONITORING NETWORK**

**Description:**

Monitoring of fine particulate matter (less than 2.5 microns) in accordance with a rule promulgated by the U.S. Environmental Protection Agency.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.606	\$262,870	\$446,716	\$446,716

**ENVIRONMENT**  
**DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**PRELIMINARY ASSESSMENT/SITE INVESTIGATION**

**Description:**

Provides funding for preliminary assessment and site investigation of hazardous sites and to continue activities and add additional sites to formerly used defense sites and Brownfield targeted work plans.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$200,000	\$249,000	\$250,000



**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****RAVENSWOOD PERCHLOROETHYLENE REMEDIAL ACTION UNIT ONE****Description:**

Funds will be used to review all correspondence and tech docs exchanged and assist the EPA Project Manager with air sparging soil vapor extraction activities as the appropriate remedy for the Ravenswood Perchloroethylene Remedial Action Operable Unit One Site.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.802	\$0	\$25,000	\$25,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****RAVENSWOOD PERCHLOROETHYLENE REMEDIAL INVESTIGATION UNIT TWO****Description:**

Funds will be used to provide regulatory oversight, tech review, and evaluation during the remedial investigation and feasibility study phase at the Ravenswood Perchloroethylene Operable Unit Two Site.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.802	\$0	\$25,000	\$25,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****RESOURCE CONSERVATION RECOVERY - HAZARDOUS WASTE MANAGEMENT****Description:**

Resource Conservation and Recovery Act Hazardous Waste Management.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	70%	30%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.801	\$1,784,571	\$1,800,000	\$1,800,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****SAFE DRINKING WATER ACT - UNDERGROUND INJECTION CONTROL PRGM****Description:**

Program is for the protection of groundwater (subsurface) from contamination by a variety of waste materials injected into wells drilled specifically for that purpose. The program regulations also extend to wells drilled for repressing of depleted oil and gas fields for secondary and tertiary recovery and for hydrocarbon or helium storage. The Division of Water and Waste Management has primacy for the program and passes funds through to the Office of Oil and Gas for Class 1, 2, and 3 well activities.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.433	\$137,999	\$131,000	\$131,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****STATE RESPONSE PROGRAM****Description:**

Funding to establish and enhance the four elements required along with an adequate public record system to meet guidelines of the program.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.817	\$624,400	\$625,000	\$625,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****STATE WATER POLLUTION CONTROL, SECTION 106****Description:**

This grant program provides support for the basic water pollution control activities of the state. Permitting and enforcement are included in this grant.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8708	2017	0313
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.419	\$2,054,930	\$2,114,495	\$2,114,495

**Comments:**

Maintenance of Effort is \$211,947.

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****UNDERGROUND STORAGE TANKS****Description:**

Funding for compliance monitoring and enforcement of the technical regulations concerning underground storage tanks.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	63.8%	36.2%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.804	\$391,342	\$394,888	\$394,888

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****USDOD AND STATE MEMORANDUM OF AGREEMENT****Description:**

Provides funding for state's oversight of cleanup of the West Virginia Ordnance Works, Dolly Sod Wilderness, Yeager Air National Guard, Marshall Armory Chemical Plant, Guthrie Air Force Station, Greenbrier Resort, and Point Pleasant site 2, Fike Artel Chemical, Naval Ordnance Plant and Veterans Administration General Hospital sites.

**Grantor:** U.S. Department of Defense

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
12.113	\$125,000	\$200,000	\$150,000

**ENVIRONMENT****DEPARTMENT OF ENVIRONMENTAL PROTECTION****VIENNA TETRACHLOROETHENE LONG TERM REMEDIAL ACTION (LTRA)****Description:**

Funding for state's oversight of remedial activity.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8708	2017	0313
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.802	\$5,380	\$5,480	\$5,480

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**ABSTINENCE ONLY EDUCATION**

**Description:**

Provide statewide abstinence only education, targeting children ages ten to fourteen.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	58%	42%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.235	\$211,493	\$260,000	\$260,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**ACA MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PRGM**

**Description:**

To strengthen and improve the programs and activities, to improve coordination of services to at-risk communities, and to identify and provide evidence-based home visiting programs to improve outcomes for families who reside in at-risk communities.

**Grantor:** U.S. Department of Health and Human Services - Health Resources and Service Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.505	\$2,797,112	\$1,060,259	\$3,000,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) PREVENTION**

**Description:**

To assist states and political subdivisions of states in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.940	\$696,109	\$900,000	\$900,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) SURVEILLANCE**

**Description:**

To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.944	\$131,104	\$295,000	\$295,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**ADDRESSING ASTHMA**

**Description:**

Developing state capacity to address asthma and part implementation of state asthma plans.

**Grantor:** U.S. Department of Health and Human Services - National Cancer Institute

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.070	\$98,688	\$450,000	\$0

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**ADULT VIRAL HEPATITIS PREVENTION COORDINATOR**

**Description:**

To decrease the incidence of new infections of viral hepatitis, and to decrease the risk for chronic liver disease.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.270	\$63,332	\$80,000	\$80,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****ARREST****Description:**

Encouraging arrest policies and enforcement of protective orders. Collaboration with U.S. Department of Justice, Office of Violence Against Women.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
16.590	\$376,526	\$1,000,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****ASSOCIATION OF PUBLIC HEALTH LABORATORIES CLIA TRAINING****Description:**

To develop and deliver waived testing training for physician office laboratories along with developing tools for preparing for a waived CLIA (Clinical Laboratory Improvement Amendments) inspection.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.065	\$6,750	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****BEHAVIORAL HEALTH SERVICES INFORMATION SYSTEMS****Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$103,022	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****BEHAVIORAL RISK FACTOR****Description:**

For the surveillance of behavioral risk factors.

**Grantor:** U.S. Department of Health and Human Services**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$336,560	\$0	\$0
93.336	\$41,001	\$0	\$350,000
93.745	\$5,500	\$0	\$0
<b>Total</b>	<b>\$383,061</b>	<b>\$0</b>	<b>\$350,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****BIOSENSE****Description:**

To continue the efforts of adding to and supporting electronic syndromic surveillance in West Virginia.

**Grantor:** U.S. Department of Health and Human Services**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$26,306	\$140,000	\$140,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****BIOTERRORISM****Description:**

This program, in conjunction with multiple private and public partners, is being used to prepare the West Virginia public health system at the state and local levels to respond to the new challenges posed by biological and chemical weapons of mass destruction used by terrorists. Federal funds awarded for public health preparedness and response for bioterrorism will fund activities that include technology capacity for connectivity between state and local health departments through the health alert network.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.074	\$4,042,431	\$6,700,000	\$6,700,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****BIOTERRORISM - HOSPITAL PREPAREDNESS****Description:**

This program is to provide funds to improve hospital capacity to respond to bio-terrorism. Funds will be used to continue to prepare the West Virginia public health system and hospitals for future emergencies, for an emergency reserve of medical supplies for use in a variety of possible mass casualty events, and to accelerate research into new treatments and diagnostic tools to cope with possible bioterrorism incidents.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.069	\$1,137,961	\$2,000,000	\$2,000,000
93.889	\$830,698	\$0	\$0
<b>Total</b>	<b>\$1,968,659</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****BLACK LUNG CLINIC PROGRAM****Description:**

Provides patient education and treatment to those individuals suffering from chronic obstructive pulmonary disease.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.965	\$612,391	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****CAPITALIZATION GRANT FOR DRINKING WATER STATE REVOLVING FUND****Description:**

Administer revolving loan fund for the construction of public water systems.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8824	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.468	\$9,362,315	\$16,000,000	\$16,000,000



**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****CHILD LEAD POISONING PREVENTION****Description:**

The purpose of this project is to build surveillance capacity, increase screening rates, and provide public education to aid in prevention and elimination of childhood lead poisoning as a major public health problem.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.753	\$39,128	\$197,500	\$197,500

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****CHILDREN'S ORAL HEALTH****Description:**

To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; for grants relating to hemophilia without regard to age; and for the screening of newborns for sickle cell anemia, and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.110	\$109,883	\$250,000	\$250,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****CLINICAL LABORATORY IMPROVEMENT AMENDMENTS PROGRAM****Description:**

Program emphasis includes: 1) training care in the employed laboratory surveyors, 2) biannual inspections of clinical laboratories by state survey agency, 3) laboratory accreditation, and 4) enforcement process including hearing and sanction activity.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$129,024	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****COMMUNITY BASED INTEGRATED SERVICE SYSTEMS****Description:**

West Virginia is committed to the development of a system of early child care and education. The goal of the Office of Maternal, Child and Family Health is to promote child well-being (health) as a member of Partners in Implementing an Early Care and Education System (PIECES).

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.110	\$117,551	\$140,000	\$140,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****COMMUNITY MENTAL HEALTH****Description:**

Provides funding for crisis intervention services, outpatient services, rehabilitation services, employment services, housing services, case management, family therapy, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Service Administration

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8794	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.958	\$1,798,095	\$3,353,397	\$3,305,846

**Comments:**

The state must maintain spending for mental health services at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****COMPREHENSIVE STATE BASED TOBACCO USE PREVENTION AND CONTROL****Description:**

Seeks to reduce the use of tobacco products statewide, to advocate for clean indoor air, and to prevent access to tobacco products by the youth.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	77%	23%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.283	\$1,041,448	\$1,200,000	\$1,200,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****COOPERATIVE AGREEMENT FOR PRIMARY CARE SERVICES****Description:**

To coordinate local, state, and federal resources contributing to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through community and migrant health centers and other community-based providers of comprehensive primary care; and the retention, recruitment, and oversight of the health professions for medically underserved populations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.130	\$185,030	\$350,000	\$350,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****CRISIS COUNSELING****Description:**

This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.982	\$0	\$112,000	\$112,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****DEATH CERTIFICATES****Description:**

Provides death certificates containing product hazard and injury information to Consumer Product Safety Commission.

**Grantor:** Consumer Product Safety Commission

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$901	\$1,000	\$1,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****DEATH RECORDS****Description:**

To provide vital statistics and death records.

**Grantor:** Social Security Administration**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$13,502	\$15,000	\$15,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****DEVELOPMENTAL DISABILITIES FORMULA GRANT****Description:**

Provides state level planning, systems design and oversight, policy analysis, and advocacy for best practices and the full implementation of the Federal Developmental Disabilities Act.

**Grantor:** U.S. Department of Health and Human Services**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.630	\$1,020,250	\$1,064,373	\$1,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****DRUG AND ALCOHOL SERVICES INFORMATION SYSTEM (DASIS)****Description:**

To encourage states to develop and improve their substance abuse services data systems; to obtain the states cooperation in providing information to SAMHSA (Substance Abuse and Mental Health Service Administration) for the purposes of building and maintaining national databases on substance abuse treatment services and clients; and to provide occasional state assistance related to substance abuse treatment data in other national endeavors.

**Grantor:** U.S. Department of Health and Human Services**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$42,729	\$50,000	\$100,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****EBOLA RELATED ACTIVITIES****Description:**

Development of health care systems for the detection, treatment, and containment of Ebola in WV.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.074 (EB01)	\$0	\$20,000	\$0
93.074 (EB02)	\$0	\$1,400,000	\$0
93.074 (EB03)	\$0	\$1,000,000	\$400,000
93.074 (EB04)	\$0	\$700,000	\$200,000
<b>Total</b>	\$0	\$3,120,000	\$600,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****EMERGENCY MEDICAL SERVICES FOR CHILDREN****Description:**

To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.127	\$123,988	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****ENUMERATION AT BIRTH****Description:**

To provide birth record information to the Social Security Administration for purposes of issuing a social security number to newborn children when requested to do so by parents of newborn children.

**Grantor:** Social Security Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$67,623	\$85,000	\$85,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASE****Description:**

The program will build and strengthen the epidemiology laboratory and the information system to address and reduce emerging infectious disease threats.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.323	\$0	\$680,000	\$680,000
93.521	\$1,026,433	\$710,000	\$710,000
<b>Total</b>	<b>\$1,026,433</b>	<b>\$1,390,000</b>	<b>\$1,390,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****FARMER'S MARKET NUTRITION PROGRAM****Description:**

To provide resources to women, infants, and children who are nutritionally at risk in the form of fresh, nutritious, unprepared foods (such as fruits and vegetables) from farmers markets; to expand the awareness and use of such markets; and to increase sales at such markets.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	70%	30%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.572	\$49,846	\$75,000	\$75,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****FOOD/FEED RAPID RESPONSE****Description:**

To help implement and support the West Virginia Food and Feed Rapid Response Team.

**Grantor:** Office of National Drug Control Policy

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$19,036	\$174,110	\$174,110

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****FOOD SANITATION INSPECTION****Description:**

Food sanitation inspection of dairies, bottling plants, ice plants, food processing plants, and bakeries.

**Grantor:** U.S. Department of Health and Human Services**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$19,218	\$70,000	\$70,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****HEALTH FACILITIES EVALUATION PROGRAM****Description:**

Monitors the eligibility of health providers throughout the state to participate in Titles XVIII and XIX reimbursement programs.

**Grantor:** U.S. Department of Health and Human Services**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.777	\$2,143,647	\$2,800,000	\$2,800,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****HUMAN IMMUNODEFICIENCY VIRUS (HIV) CARE PROGRAM****Description:**

To establish, organize, support, monitor, and evaluate HIV health care and support services for individuals and families with HIV infection.

**Grantor:** U.S. Department of Health and Human Services**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.917	\$5,521,023	\$5,000,000	\$5,000,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**IMMUNIZATION ACTIVITIES**

**Description:**

Designed to eliminate the occurrence of vaccine preventable diseases of childhood.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.268	\$1,634,889	\$1,900,000	\$1,900,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**IMMUNIZATION BILLING**

**Description:**

Implement a training program to enable health departments to bill third parties for immunizations.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.268	\$0	\$350,000	\$0

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**LEAD GRANT PROGRAM**

**Description:**

Conduct environmental assessments for lead sources in homes of children with elevated blood-lead levels.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.707	\$81,472	\$197,500	\$197,500



**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**
**MAMMOGRAPHY QUALITY ACT**
**Description:**

Inspect mammography units for certification under federally mandated law.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$1,864	\$135,000	\$135,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**
**MANUFACTURED FOOD REGULATORY PROGRAM**
**Description:**

Meet standards set in the West Virginia Conformance with Manufactured Food Regulatory Program.

**Grantor:** Office of National Drug Control Policy - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$87,142	\$174,110	\$174,110

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH**
**MATERNAL, CHILD AND FAMILY HEALTH**
**Description:**

Provides health care services to women and children. Reduction of infant mortality is the primary goal.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8750	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	58%	42%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.994	\$6,325,361	\$11,001,731	\$11,001,731

**Comments:**

The Department is required to provide maintenance of effort at a minimum level equal to the amount of maintenance of effort established at the beginning of the grant.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****NATIONAL CANCER PREVENTION AND CONTROL PROGRAM****Description:**

To work with official state health agencies in developing comprehensive breast and cervical cancer programs, cancer registries, and cancer control programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$2,398,416	\$4,500,000	\$4,500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****NATIONAL DEATH INDEX****Description:**

Provides death records for the National Death Index.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$20,148	\$20,000	\$20,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****OLMSTEAD COMMUNITY INTEGRATION****Description:**

This grant supports local coalitions by providing financial assistance, technical assistance, and training to promote community based care.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
99.999	\$0	\$20,000	\$20,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****ORAL DISEASE PREVENTION****Description:**

The program will develop a statewide dental sealant project that will reach low income Title I elementary schools. The purpose of project is to reduce the incidence of childhood caries through the application of dental sealants to children who might not otherwise receive preventive dental services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.283	\$120,638	\$250,000	\$250,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****ORAL HEALTH WORKFORCE****Description:**

This grant supports a group of projects that address the oral health workforce needs of underserved urban and rural areas.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	71.43%	28.57%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.236	\$531,377	\$675,000	\$550,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****PERSONAL RESPONSIBILITY EDUCATION PROGRAM (PREP)****Description:**

The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for prevention of pregnancy and sexually transmitted infections, including HIV/AIDS.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.092	\$252,400	\$350,000	\$350,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS)****Description:**

To establish a pregnancy risk assessment monitoring system (PRAMS) through a cooperative agreement between the West Virginia Division of Health and the Center for Disease Control.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.946	\$93,088	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****PREVENTIVE HEALTH AND HEALTH SERVICES****Description:**

To provide West Virginia with the resources to improve the health status of the population of each grantee through: (a) activities leading to the accomplishment of the year 2010/2011 objectives for the nation; (b) rodent control and community-school fluoridation activities; (c) specified emergency medical services, excluding most equipment purchases; or (d) services for sex offense victims, including prevention activities; and (e) for related administration, education, monitoring, and evaluation activities.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8753	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.758	\$461,433	\$0	\$0
93.991	\$247,402	\$2,245,785	\$2,245,785
<b>Total</b>	<b>\$708,835</b>	<b>\$2,245,785</b>	<b>\$2,245,785</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****PROGRAMS FOR INFANTS AND TODDLERS WITH HANDICAPS****Description:**

To enhance the development of handicapped infants and toddlers and to minimize their potential for developmental delays.

**Grantor:** U.S. Department of Education

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
84.181	\$2,096,258	\$3,000,000	\$3,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS****Description:**

Projects for Assistance in Transition From Homelessness funds are distributed to non-profit corporations organized to provide a wide range of behavioral health services to homeless individuals in defined geographical areas.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.150	\$241,115	\$300,000	\$300,000

**Comments:**

The state must maintain spending at a level equal to the average expenditures for the previous two fiscal years.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****PROMOTE SCHOOL HEALTH****Description:**

Statewide implementation of cost-cutting approaches to promote health and to prevent and control chronic diseases and their risk factors.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.945	\$42,461	\$60,000	\$56,546

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****PUBLIC PREVENTION HEALTH FUND: COMMUNITY TRANSFORMATION****Description:**

Create healthier communities through policy, environment and systems changes designed to promote tobacco-free living, active living and healthy eating, and improved access to high impact clinical and preventive services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.531	\$1,067,672	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**PUBLIC WATER SYSTEM SUPERVISION PROGRAM**

**Description:**

Provides surveillance of the state's public water supplies.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.432	\$762,199	\$1,000,000	\$1,000,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**QUITLINE CAPACITY**

**Description:**

This grant will promote, maintain, and/or increase enrollment and utilization of the West Virginia Tobacco Cessation Quitline.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.735	\$49,730	\$150,000	\$151,200

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**RAPE PREVENTION AND EDUCATION**

**Description:**

To provide rape prevention and education services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.136	\$270,412	\$300,000	\$300,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****SMALL RURAL HOSPITAL IMPROVEMENT****Description:**

This program is to help hospitals pay for costs related to implementation of PPS (Prospective Payment System), comply with provisions of HIPAA (Health Insurance Portability and Accountability Act), and reduce medical errors and support quality improvement.

**Grantor:** U.S. Department of Health and Human Services - Centers for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.301	\$167,976	\$225,000	\$225,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE ADOLESCENT TREATMENT ENHANCEMENT AND DISSEMINATION****Description:**

This program seeks to improve treatment for adolescents through the development of a learning laboratory with collaborating local community-based treatment provider sites.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.243	\$0	\$400,000	\$400,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE AND TRIBAL ASSISTANCE GRANT EARMARKS****Description:**

This program is to support surveys, studies and investigations, and special purpose assistance associated with air quality, acid deposition, drinking water, water quality, hazardous waste, toxic substances, and pesticides; to identify, develop, and demonstrate necessary pollution control techniques; to prevent, reduce, and eliminate pollution; and to evaluate the economic and special consequences of alternative strategies and mechanisms for use by those in economic, social, governmental, and environmental management positions.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.202	\$4,272	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE AND TRIBAL ASSISTANCE GRANT (STAG)****Description:**

This program is to support coordination activities on critical water infrastructure protection efforts that include work with water utilities, as well as with federal, state, and local agencies.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
66.474	\$23,345	\$90,000	\$90,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE BASED DIABETES CONTROL PROGRAM****Description:**

To build a capacity for diabetes control in West Virginia, and to implement interventions to reduce vision loss and adverse outcomes of pregnancy associated with diabetes.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$0	\$400,000	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE CARDIOVASCULAR HEALTH PROGRAM****Description:**

The purpose of the West Virginia Cardiovascular Core Capacity Program is to develop the capacity and leadership in the WV Bureau for Public Health in areas critical to the implementation and management of a successful statewide comprehensive cardiovascular disease prevention program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$0	\$600,000	\$0



## HEALTH AND HUMAN RESOURCES

### DIVISION OF HEALTH

#### STATE EPIDEMIOLOGICAL OUTCOME WORKGROUPS (SEOW)

**Description:**

To reestablish a state epidemiological work group to examine behavioral health archival data to determine the scope and extent of behavioral health problems and develop key data/products geared to meet prevention planning needs in West Virginia and its local and regional communities. This data will be used by state agencies and communities for planning, monitoring, and evaluation of its prevention system.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8723	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
11.111	\$0	\$150,000	\$150,000

## HEALTH AND HUMAN RESOURCES

### DIVISION OF HEALTH

#### STATE INDOOR RADON GRANT

**Description:**

Development and implementation of a program for the assessment and mitigation of radon.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.032	\$40,022	\$160,000	\$160,000

## HEALTH AND HUMAN RESOURCES

### DIVISION OF HEALTH

#### STATE LOAN REPAYMENT PROGRAM

**Description:**

To increase the availability of primary care in health professional shortage areas (HPSAs) by assisting West Virginia in operating programs for repayment of educational loans of health professionals in return for their practice in HPSAs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.165	\$130,000	\$200,000	\$150,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE NUTRITION AND PHYSICAL ACTIVITY****Description:**

This program seeks to provide positive physical activity and nutrition behavior that will improve the health of West Virginia residents.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$0	\$150,000	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE OFFICE OF RURAL HEALTH****Description:**

To improve health care in rural West Virginia through the establishment of a State Office of Rural Health.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	25%	75%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.913	\$151,918	\$225,000	\$225,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE PUBLIC HEALTH BASIC****Description:**

This program seeks to prevent heart disease and stroke, increase diabetes awareness, and provide positive physical activity and nutrition to increase the health of West Virginia's citizens.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.757	\$385,137	\$592,255	\$592,255

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE PUBLIC HEALTH ENHANCED****Description:**

This program seeks to prevent heart disease and stroke, and increase diabetes awareness.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.757	\$208,860	\$650,000	\$593,141

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE RURAL HOSPITAL FLEXIBILITY PROGRAM****Description:**

Assists the department in working with rural communities and hospitals to develop and implement a rural health plan, develop integrated networks of care, improve emergency medical services, and designate access hospitals.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.241	\$468,271	\$489,519	\$500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE SYSTEMS DEVELOPMENT INITIATIVE****Description:**

To carry out special maternal and child health projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.110	\$90,750	\$100,000	\$100,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATEWIDE FAMILY PLANNING PROJECT****Description:**

Provides comprehensive medical family planning services on a statewide basis through a network of 121 clinics operated in 55 counties.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	90%	10%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.217	\$1,824,764	\$2,750,000	\$2,750,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STATE YOUTH TREATMENT PLANNING****Description:**

Develop a comprehensive plan to improve treatment for adolescents with substance abuse disorders.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$0	\$250,000	\$250,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****STRENGTHENING PUBLIC HEALTH FOR IMPROVED HEALTH OUTCOMES****Description:**

This program will help sustain and build a strong core public health infrastructure that is prepared for responding to both acute and chronic threats relating to the nation's health; such as emerging infections, disparities in health status, increase in chronic disease, and injury rates.

**Grantor:** U.S. Department of Health and Human Services - Center for Disease Control and Prevention

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.507	\$435,862	\$1,200,000	\$1,128,127

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****SUBSTANCE ABUSE****Description:**

Provides outpatient, residential treatment, group homes, prevention, and specialized services to youth and women.

**Grantor:** U.S. Department of Health and Human Services - Substance Abuse and Mental Health Services Administration

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8793	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.959	\$6,840,739	\$11,592,430	\$11,569,655

**Comments:**

The state must maintain spending for substance abuse services at a level equal to the average expenditures for the previous two fiscal years. Contracts are negotiated each fiscal year with the fourteen regional community behavioral health centers for the provision of substance abuse prevention and treatment programs for children, adolescents, and adults.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN****Description:**

To provide low-income pregnant, breastfeeding, and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.557	\$31,086,198	\$36,015,719	\$40,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****TOXIC SUBSTANCE COMPLIANCE MONITORING PROGRAM****Description:**

To support asbestos inspections of local education agencies, both public and private, and other public buildings.

**Grantor:** U.S. Environmental Protection Agency

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8802	2017	0506
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
66.701	\$47,207	\$145,333	\$145,333

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**TUBERCULOSIS CONTROL PROJECT**

**Description:**

Provides for community-based outreach services to control the tuberculosis problem in economically distressed areas of West Virginia.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.116	\$248,457	\$200,000	\$200,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**UNIVERSAL NEWBORN HEARING**

**Description:**

This program supports state programs for reducing the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.251	\$0	\$300,000	\$300,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HEALTH**

**UNIVERSAL NEWBORN HEARING SCREENING**

**Description:**

Provide universal newborn hearing screening prior to hospital discharge with linkage to a medical home; as well as diagnostic evaluation and enrollment in a program of early intervention.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.251	\$165,277	\$275,000	\$275,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****VENEREAL DISEASE CONTROL****Description:**

Directs statewide control, prevention, and eventually elimination of sexually transmissible diseases as a threat to the health and well being of our citizenry by emphasizing patient care, education, detection, treatment, and reporting of these diseases.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.977	\$541,703	\$650,000	\$650,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****VITAL STATISTICS COOPERATIVE PROGRAM****Description:**

Provides the National Center for Health Statistics computerized monthly and yearly tapes of births and deaths occurring in the state.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$142,201	\$200,000	\$200,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****VOLUNTARY RETAIL PROGRAM STANDARDS****Description:**

WV Conformance with Voluntary Retail Program Standards

**Grantor:** U.S. Department of Health and Human Services - Food and Drug Administration

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$20,313	\$65,000	\$65,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WAIVED LABS****Description:**

West Virginia State Survey Agency's Clinical Laboratory Improvement Amendments - Waived Lab Survey Project. A Waived Lab is a waiver for which a certificate must be issued in accordance with 42 CFR 493 (code relating to the regulations of laboratories) where a laboratory has performed a specific waived test.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
N/A	\$4,735	\$10,000	\$10,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WEST VIRGINIA BREAST AND CERVICAL CANCER SCREENING****Description:**

Comprehensive public health program that helps uninsured/underinsured women gain access to screening services for the early detection of breast and cervical cancer.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.744	(\$550)	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WEST VIRGINIA FOOD SAFETY AND FOOD SECURITY TASK FORCE****Description:**

Grant designed to form partnerships with industry, academic, and regulatory fund professionals who are interested in providing safe food for the consumer.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.103	\$1,002	\$6,500	\$6,500



**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WIC - BREAST FEEDING PEER COUNSELING****Description:**

Funding to support peer counseling over and above the funding provided through the regular Women, Infant, and Children (WIC) administration grant. These counseling activities include materials, training by subrecipients, and other items related to breast feeding promotion.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.557	\$269,140	\$450,000	\$450,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WIC - ELECTRONIC BENEFITS TRANSFER****Description:**

To develop and implement the business processes and associated technology to provide e-WIC issuance, redemption, payment, and reconciliation services to distribute WIC food benefits.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.557	\$1,332,503	\$0	\$0

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WIC - TECHNICAL ASSISTANCE****Description:**

Provide funding to improve and support technical assistance such as improved telephone systems and computer lines.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.557	\$0	\$10,000	\$10,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WISEWOMAN****Description:**

The program seeks to reduce cardiovascular risk for women aged 40 to 64 enrolled in the West Virginia Breast and Cervical Cancer Screening Program.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	66%	34%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.283	\$354,346	\$620,800	\$640,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WV PARTNERSHIP FOR SUCCESS PROJECT****Description:**

The project will decrease underage drinking among persons aged 12-20, and prescription drug misuse and abuse among persons aged 12-25, through further development of a sustainable prevention infrastructure.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$1,763,248	\$2,000,000	\$2,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WV PROJECT LAUNCH PROJECT****Description:**

The project is to create a shared vision for the wellness of young children that drives the development of state and locally-based networks to coordinate key child-serving systems and the integration of behavioral and physical health services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8802	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$216,509	\$500,000	\$500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WV SCREENING, BRIEF INTERVENTION, REFERRAL, AND TREATMENT****Description:**

Provides screening, brief intervention, referral, and treatment for persons with substance abuse disorders.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.243	\$654,063	\$2,000,000	\$956,613

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HEALTH****WV TOBACCO ENFORCEMENT****Description:**

Federal contract to conduct tobacco inspections for compliance with certain provisions of the new regulations with respect to retail outlets on behalf of the Food and Drug Administration.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8723	2017	0506
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
11.111	\$1,041,173	\$1,084,373	\$1,100,000

**HEALTH AND HUMAN RESOURCES  
HUMAN RIGHTS****FAIR HOUSING ASSISTANCE PROGRAM STATE AND LOCAL****Description:**

Under a memorandum of agreement, all Housing and Urban Development cases are dually filed with the West Virginia Human Rights Commission and the U.S. Department of Housing and Urban Development. The Human Rights Commission contracts with the Department of Housing and Urban Development to process these cases and is paid for this work on a per case basis.

**Grantor:** U.S. Department of Housing and Urban Development

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8725	2017	0510
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
14.400	\$109,169	\$175,000	\$150,000

## HEALTH AND HUMAN RESOURCES HUMAN RIGHTS

### STATE AND LOCAL FAIR EMPLOYMENT PRACTICES CONTRACTS

#### Description:

Under a memorandum of agreement, all employment cases are dually filed with the West Virginia Human Rights Commission and the U.S. Equal Employment Opportunity Commission. The Human Rights Commission contracts with the Equal Employment Opportunity Commission to process these cases.

**Grantor:** U.S. Equal Employment Opportunity Commission

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8725	2017	0510
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
30.001	\$173,000	\$200,000	\$150,000

## HEALTH AND HUMAN RESOURCES DIVISION OF HUMAN SERVICES

### ADOPTION INCENTIVE

#### Description:

To increase the number of foster child adoptions and special needs adoptions annually.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.603	\$1,460	\$1,500,000	\$1,500,000

## HEALTH AND HUMAN RESOURCES DIVISION OF HUMAN SERVICES

### ADULT MEDICAID QUALITY

#### Description:

To provide financial assistance to the state for support in developing their capacity for standardized collection and reporting of data on the quality of health care provided to adults covered by Medicaid.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.609	\$229,954	\$500,000	\$500,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HUMAN SERVICES**

**ARRA - MEDICAID HEALTH INFORMATION TECHNOLOGY**

**Description:**

Provide funding for the implementation of the Health Information Technology (HIT) activities. Funding will also be provided for the payments of incentives to eligible professionals and eligible hospitals for the adoption and meaningful use of certified electronic health record (EHR) technology.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.778	\$13,537,351	\$45,693,209	\$49,000,000

**Comments:**

HIT implementation administrative expenditures are funded at 90% federal, 10% state. HIT Provider incentive payments are funded at 100% federal.

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HUMAN SERVICES**

**CHAFEE FOSTER CARE INDEPENDENCE PROGRAM**

**Description:**

To assist states and localities in establishing and carrying out programs designed to assist youth to whom foster care maintenance payments are or have been made by the state and who have attained age 16, in making the transition from foster care to self-sufficiency.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	75%	25%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.674	\$1,220,123	\$1,600,000	\$1,600,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HUMAN SERVICES**

**CHAFEE INDEPENDENT LIVING - EDUCATION AND TRAINING**

**Description:**

To provide resources to states to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted from the public foster care system after age 16.

**Grantor:** U.S. Department of Health and Human Services - Administration for Children and Families

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.599	\$552,053	\$550,000	\$550,000

**HEALTH AND HUMAN RESOURCES  
 DIVISION OF HUMAN SERVICES**

**CHILD ABUSE PREVENTION AND TREATMENT ACT - PART 1 AND 2**

**Description:**

To assist states in the support and improvement of their child protective services systems.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.669	\$111,724	\$270,000	\$270,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****CHILD CARE AND DEVELOPMENT BLOCK GRANT****Description:**

Grants to states for child care assistance for low-income families and to: (1) develop child care programs and policies that best suit the needs of children and parents within the state; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) provide consumer education information to help parents make informed choices about child care; (4) provide child care to parents trying to achieve independence from public assistance; and (5) implement the health, safety, licensing, and registration standards established in state regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8817	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.575	\$2,771,444	\$18,000,000	\$18,000,000
93.596	\$26,662,798	\$19,000,000	\$19,000,000
<b>Total</b>	<b>\$29,434,242</b>	<b>\$37,000,000</b>	<b>\$37,000,000</b>

**Comments:**

The FFY 2014 federal match rate is Federal 71.09%, State 28.91%. The FFY 2015 Federal Match Rate is Federal 71.35% and State 28.65%. The FFY 2016 match rate is Federal 71.42%, State 28.58%.

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP)****Description:**

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children, through both Medicaid and separate CHIP programs. CHIP is administered by states, according to federal requirements. The program is funded jointly by states and the federal government.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.767	\$0	\$17,000,000	\$17,000,000

**HEALTH AND HUMAN RESOURCES****DIVISION OF HUMAN SERVICES****CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) PERFORMANCE BONUS****Description:**

The Children's Health Insurance Program (CHIP) provides health coverage to eligible children through both Medicaid and separate CHIP programs. CHIP is administered by states, according to federal requirements. The program is funded jointly by states and the federal government.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	71.42%	28.58%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.778	\$136,270	\$0	\$0

**HEALTH AND HUMAN RESOURCES****DIVISION OF HUMAN SERVICES****CHILDREN'S JUSTICE ACT****Description:**

To enact reforms which are designed to improve: (a) The handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) the handling of cases of suspected child abuse or neglect related fatalities; (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and (d) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse or neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.643	\$153,630	\$150,000	\$150,000

**HEALTH AND HUMAN RESOURCES****DIVISION OF HUMAN SERVICES****COMMUNITY-BASED CHILD ABUSE PREVENTION (CB-CAP)****Description:**

To support community-based efforts to develop, operate, expand, enhance, and where appropriate, to network initiatives aimed at the prevention of child abuse and neglect.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.590	\$239,740	\$320,000	\$320,000



**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****FAMILY VIOLENCE PREVENTION AND SERVICES****Description:**

To assist in the prevention of family violence and the provision of immediate shelter and assistance for victims of family violence and their dependents. Families, including families at-risk or in crisis.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.671	\$868,757	\$1,000,000	\$1,200,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****FOOD STAMP EDUCATION AND TRAINING****Description:**

Education and training for current Food Stamp recipients.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$371,593	\$750,000	\$750,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****FOOD STAMP EDUCATION AND TRAINING PARTICIPATION****Description:**

Provides \$25 payments for those participating in Education and Training programs.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$1,750	\$25,000	\$25,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****FOOD STAMPS PROGRAM ADMINISTRATION****Description:**

To provide federal funding for administrative costs incurred by states to operate the Food Stamp Program.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	50%	50%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.561	\$14,447,429	\$17,500,000	\$17,500,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****FOOD STAMP STATE EXCHANGE PROGRAM AND EBT****Description:**

USDA required travel by Food Stamp Administrative staff and Electronic Benefits Transfer (EBT) staff.

**Grantor:** U.S. Department of Agriculture

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	100%	0%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
10.551	\$0	\$25,000	\$25,000
10.561	\$20,912	\$0	\$0
<b>Total</b>	<b>\$20,912</b>	<b>\$25,000</b>	<b>\$25,000</b>

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****HEAD START COLLABORATION****Description:**

To promote school readiness by enhancing the social and cognitive development of low-income children through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	<b>Fund</b>	<b>Fiscal Year</b>	<b>Organization</b>
<b>Financial Information</b>	8722	2017	0511
	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Matching Formula</b>	80%	20%	0%
<b>Federal Catalog Number</b>	<b>Actual Receipts FY 2015</b>	<b>Estimated Receipts FY 2016</b>	<b>Estimated Receipts FY 2017</b>
93.600	\$115,284	\$143,000	\$143,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)****Description:**

To assist eligible households meet the costs of home energy.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8755	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.568	\$25,506,299	\$35,000,000	\$35,000,000

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****MEDICAL EMERGENCY PSYCHIATRIC DEMONSTRATION GRANT****Description:**

To provide financial assistance to the state for payments for medical assistance to non-government psychiatric hospitals for providing Emergency Medical Treatment and Active Labor Act related emergency services to Medicaid recipients aged 21 to 64 who have expressed suicidal or homicidal thoughts or gestures, and who are determined to be dangerous to themselves or others.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** Yes

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	71.42%	28.58%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
11.111	\$3,815,496	\$2,000,000	\$0

**Comments:**

Matched at Federal Medical Assistance Percentage (FMAP). FMAP changes yearly and applies for the Federal Fiscal Year. Federal Match indicated above is for FFY 2016. FFY2014 (72.69% Fed, 27.31% State), FFY 2015 (70.97% Fed, 29.03% State), and FFY 2016 (71.42% Fed, 28.58% State).

**HEALTH AND HUMAN RESOURCES  
DIVISION OF HUMAN SERVICES****MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION****Description:**

This grant will allow state efforts to rebalance their long term support system so that individuals have a choice of where they live and receive services.

**Grantor:** U.S. Department of Health and Human Services

**Is "Maintenance of Effort" required?** No

	Fund	Fiscal Year	Organization
Financial Information	8722	2017	0511
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.791	\$1,757,031	\$1,500,000	\$2,000,000